

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 16, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-61

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: PLANNING AUGMENTATION TO FISCAL YEAR (FY) 2000/01  
IN-HOME SUPPORTIVE SERVICES (IHSS) PROGRAM  
ADMINISTRATIVE ALLOCATION

REFERENCE: CFL No. 00/01-14, CFL No. 00/01-33, CFL No. 00/01-48

The purpose of this letter is to provide counties with a planning allocation augmentation of \$10.5 million in Federal, State, and County funds for the administration of the IHSS Program in FY 2000/01. CFL No. 00/01-33 dated October 27, 2000, allocated \$175 million for FY 2000/01 IHSS Administration. This planning allocation includes augmentations for the Basic Administrative allocation, the Advisory Committee component, and funding for the implementation/administration of the Tyler v. Anderson court case judgement.

**IHSS Basic**

The augmentation of \$6,592,000 in State, Federal, and County funds was distributed based on the following:

- Each county's actual average monthly paid cases for the period covering May 1999 through April 2000. Caseload was obtained from the IHSS Management Statistics Summary Report.
- Each county's revised FY 1998/99 actual IHSS unit cost adjusted for the cost of doing business (1.84%) for both FY 1999/00 and FY 2000/01.
- Each county's actual Title XIX usage rate based on FY 1999/00 expenditures.

Please reference CFL No. 00/01-14 for claiming codes and instructions.

## **IHSS Advisory Committee**

CFL No. 00/01-33 allocated \$1,515,000 in State and Federal funds for the establishment or continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682, Chapter 90 statutes of 1999. This allocation includes an augmentation of \$1,452,000 in State and Federal funds for the current year Advisory Committee allocation. The available funds were distributed equally to participating counties.

In CFL No. 00/01-48, dated December 22, 2000, Program Code 023 was established retroactive to the September 2000 claiming quarter in order to capture costs related to the Advisory Committees. Please reference CFL No. 00/01-48 for specific claiming guidelines.

## **Tyler v. Anderson**

A total of \$2,519,000 in State and County funds is being allocated for costs associated with Tyler v. Anderson claim settlement activities. With the exception of Amador, Calaveras, Fresno, Los Angeles, San Bernardino, and Tehama counties, the available funds are being distributed based upon a percent to total of each county's actual average monthly paid cases for the period covering May 1999 through April 2000. The counties listed above were excluded from the original Tyler v. Anderson lawsuit; however, there will still be some workload associated with the settlement activities. Therefore, each of those excluded counties is being allocated \$1,000 per number of locations where Tyler v. Anderson information will be displayed.

ACL 08-01, dated January 22, 2001, provides counties with program implementation guidelines. In addition ACIN No. I-99-99, dated December 22, 1999, provides background information on this settlement. Staff time related to the administration of this program should be charged to Time Study Code 1042 (IHSS –NON HR/NON-PCSP).

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
DOUGLAS D. PARK on 2/16/01***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

## FINAL REVISED FY 2000/01 IHSS ADMINISTRATIVE ALLOCATION

COUNTIES	FY 2000/01 INITIAL IHSS ALLOCATIONS	FY 2000/01 PLANNING AUGMENTATION	TOTAL	FEDERAL SHARE	STATE SHARE	COUNTY SHARE
<i>CFL'S 00/01-14 &amp; 00/01-33</i>						
ALAMEDA	\$7,293,317	\$502,550	\$7,795,866	\$3,389,833	\$3,092,564	\$1,313,470
ALPINE	\$89,624	\$30,218	\$119,841	\$25,107	\$74,676	\$20,058
AMADOR	\$105,518	\$31,176	\$136,693	\$66,557	\$57,458	\$12,678
BUTTE	\$1,200,804	\$116,879	\$1,317,682	\$619,632	\$496,992	\$201,058
CALAVERAS	\$182,794	\$34,670	\$217,463	\$103,609	\$88,060	\$25,794
COLUSA	\$214,184	\$31,870	\$246,053	\$88,447	\$118,686	\$38,920
CONTRA COSTA	\$3,831,805	\$254,658	\$4,086,463	\$1,832,554	\$1,586,087	\$667,821
DEL NORTE	\$141,938	\$37,149	\$179,087	\$81,499	\$76,673	\$20,915
EL DORADO	\$317,928	\$46,725	\$364,652	\$150,284	\$158,419	\$55,950
FRESNO	\$5,456,699	\$269,280	\$5,725,978	\$2,467,523	\$2,289,279	\$969,176
GLENN	\$280,016	\$39,277	\$319,292	\$139,534	\$134,193	\$45,565
HUMBOLDT	\$1,488,416	\$95,459	\$1,583,874	\$768,510	\$579,113	\$236,251
IMPERIAL	\$1,578,130	\$112,264	\$1,690,394	\$716,089	\$690,370	\$283,934
INYO	\$127,512	\$32,177	\$159,689	\$75,118	\$67,561	\$17,009
KERN	\$3,903,050	\$189,297	\$4,092,347	\$1,913,074	\$1,533,844	\$645,428
KINGS	\$533,738	\$64,276	\$598,014	\$284,315	\$227,949	\$85,749
LAKE	\$771,621	\$89,393	\$861,014	\$420,011	\$317,060	\$123,942
LASSEN	\$124,393	\$31,822	\$156,215	\$68,915	\$69,471	\$17,828
LOS ANGELES	\$71,227,338	\$3,036,373	\$74,263,711	\$35,372,741	\$27,231,630	\$11,659,339
MADERA	\$420,025	\$61,160	\$481,184	\$230,323	\$183,963	\$66,898
MARIN	\$1,039,755	\$63,604	\$1,103,359	\$500,186	\$430,581	\$172,591
MARIPOSA	\$101,695	\$31,670	\$133,365	\$61,027	\$58,998	\$13,339
MENDOCINO	\$1,636,941	\$97,539	\$1,734,480	\$818,242	\$649,726	\$266,512
MERCED	\$827,582	\$93,552	\$921,134	\$431,401	\$351,171	\$138,562
MODOC	\$112,573	\$30,600	\$143,173	\$70,039	\$59,556	\$13,578
MONO	\$88,159	\$28,819	\$116,977	\$44,836	\$58,861	\$13,280
MONTEREY	\$1,992,969	\$132,036	\$2,125,004	\$1,018,164	\$783,145	\$323,695
NAPA	\$436,202	\$46,870	\$483,072	\$228,586	\$186,501	\$67,984
NEVADA	\$320,014	\$49,962	\$369,976	\$178,151	\$142,638	\$49,187
ORANGE	\$3,896,707	\$302,656	\$4,199,362	\$1,887,182	\$1,626,874	\$685,306
PLACER	\$702,107	\$56,710	\$758,816	\$344,071	\$298,682	\$116,064
PLUMAS	\$126,936	\$31,567	\$158,503	\$73,847	\$67,621	\$17,034
RIVERSIDE	\$4,708,735	\$368,536	\$5,077,270	\$2,362,573	\$1,908,632	\$806,065
SACRAMENTO	\$7,435,006	\$542,341	\$7,977,346	\$3,679,018	\$3,017,168	\$1,281,161
SAN BENITO	\$126,947	\$33,163	\$160,109	\$61,849	\$77,145	\$21,115
SAN BERNARDINO	\$9,740,962	\$302,084	\$10,043,045	\$5,046,768	\$3,505,752	\$1,490,525
SAN DIEGO	\$9,761,075	\$703,744	\$10,464,819	\$4,723,309	\$4,019,021	\$1,722,490
SAN FRANCISCO	\$8,367,552	\$561,550	\$8,929,102	\$4,241,013	\$3,290,001	\$1,398,088
SAN JOAQUIN	\$2,649,986	\$210,891	\$2,860,876	\$1,326,063	\$1,082,722	\$452,091
SAN LUIS OBISPO	\$946,209	\$75,467	\$1,021,676	\$493,959	\$377,762	\$149,955
SAN MATEO	\$1,722,440	\$140,545	\$1,862,984	\$724,034	\$805,622	\$333,328
SANTA BARBARA	\$969,669	\$98,866	\$1,068,535	\$433,121	\$453,148	\$182,266
SANTA CLARA	\$4,045,019	\$283,332	\$4,328,351	\$1,980,106	\$1,652,122	\$696,122
SANTA CRUZ	\$990,668	\$86,504	\$1,077,172	\$505,670	\$408,411	\$163,091
SHASTA	\$958,500	\$92,467	\$1,050,967	\$491,420	\$400,041	\$159,505
SIERRA	\$69,829	\$29,018	\$98,847	\$41,757	\$48,325	\$8,765
SISKIYOU	\$181,876	\$38,963	\$220,839	\$103,071	\$90,799	\$26,969
SOLANO	\$1,919,567	\$130,192	\$2,049,759	\$1,001,408	\$742,202	\$306,148
SONOMA	\$2,809,026	\$140,655	\$2,949,680	\$1,433,681	\$1,069,556	\$446,443
STANISLAUS	\$2,678,277	\$187,598	\$2,865,874	\$1,345,466	\$1,072,639	\$447,769
SUTTER	\$231,238	\$13,077	\$244,315	\$120,450	\$86,705	\$37,160
TEHAMA	\$373,825	\$43,812	\$417,636	\$164,389	\$185,636	\$67,611
TRINITY	\$108,878	\$31,930	\$140,808	\$47,083	\$73,969	\$19,755
TULARE	\$1,386,940	\$132,225	\$1,519,164	\$733,582	\$558,264	\$227,318
TUOLUMNE	\$231,698	\$32,985	\$264,682	\$130,149	\$102,535	\$31,998
VENTURA	\$1,441,348	\$112,007	\$1,553,355	\$748,481	\$571,769	\$233,105
YOLO	\$772,349	\$56,105	\$828,453	\$400,527	\$307,909	\$120,017
YUBA	\$386,915	\$42,689	\$429,604	\$206,628	\$164,444	\$58,532
<b>TOTAL</b>	<b>\$175,585,000</b>	<b>\$10,563,000</b>	<b>\$186,148,000</b>	<b>\$87,014,990</b>	<b>\$69,860,702</b>	<b>\$29,272,308</b>